

2019 BUDGET CALENDAR

April 17	Board reviews the 2019 budget plan.
May 14 - May 18	Director of Finance discusses target budgets and 2019 budget plan with department heads and elected officials.
June 15	Elected officials and department heads submit applications for the innovation investment program projects to Finance.
June 15	Elected officials and department heads submit requests for Buildings and Grounds special projects to Finance.
June 15	Elected officials and department heads submit telecom service requests to Telecom Services.
June 15	Elected officials and department heads submit new position requests and any reclassification requests to Human Resources.
June 15	Elected officials and department heads submit requests for information technology services requests to Information Technology.
June 15	Elected officials and department heads submit requests for vehicles to the Fleet Manager.
July 6	Submit budget request to Director of Finance and Administration
July 6 - September 15	Finance office review.
September 18	Early warning budget work session and community agency requests.
September 18	Budget Message to Board and transmit Proposed Budget to Commissioners.
October 23 and 25	Budget work session hearings with Commissioners and elected officials and department heads.
November 2	Publish notice of final budget hearing.
October 23 - December 11	Prepare final budget.
December 12	Public Hearing to adopt mill levy.
December 12	Public Hearing on Final Budget, 9:00 a.m.